

CSR Annual Action Plan-FY 2022-23

CSR Activity Plan

Proposed activities under CSR Budget for the FY 2022-23							
Sl No.	Names of CSR Projects/ Programmes	District/State	Proposed Activities As per Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Implementation Schedule	Modalities of utilization of funds in FY 22-23	Proposed Budget (in Rs. Lakhs)
1.	Urban Tree Plantation	Jharsuguda, Odisha	Ensuring Environmental Sustainability, Schedule VII (iv)	Being Executed by the Company "Direct"	FY 22-23	Tree Plantation in and around the road adjacent to Jharsuguda Unit	3.35
Total							3.35

Note:

The allocated budgets for the project is tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

As recommended by the CSR Committee, the Board approved following action plan will be taken up for monitoring of the proposed CSR Projects:

- The Company will continue to monitor project implementation on periodical basis via field visits or review calls, as the case may be.
- Management will periodically report the progress of activities to the CSR Committee Members and to the Board.
- The CSR Committee will track expenditure under the project and the same will be reported to Board.
- MHRL team will monitor the implementation of CSR activities and the expenditure thereof.