

CSR Annual Action Plan-FY 2023-24

CSR Activity Plan

Proposed activities under CSR Budget for the FY 2023-24							
Sl No.	Names of CSR Projects/ Programmes	District/State	Proposed Activities As per Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Implementation Schedule	Modalities of utilization of funds in FY 23-24	Proposed Budget (in Rs. Lakhs)
1.	Naya Raipur Landscape Development along with Urban Tree Plantation	Raipur Chattisgarh	Ensuring Environmental Sustainability, Schedule VII (iv)	Being Executed by the Company "Direct"	FY 23-24	Avenue Tree Plantation Naya, Raipur	21.00
2.	Playground at Jungapana	Jungpana, Darjeeling	Rural development projects. VII (X)	Being Executed by the Company "Direct"	FY 23-24	Football Playground at Jungpana	26.91
Total							47.91

Note:

The allocated budgets for the project is tentative based on the projections, the actual spends may vary.

The Board approved following action plan will be taken up for monitoring of the proposed CSR Projects:

- The Company will continue to monitor project implementation on periodical basis via field visits or review calls, as the case maybe.
- Management will periodically report the progress of activities to the CSR Committee Members and to the Board.
- The CSR Committee will track expenditure under the project and the same will be reported to Board.